

COUNTY OF BERNALILLO, NEW MEXICO
EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS

Year Ended June 30,		General Government	Public Works	Public Safety	Health and Welfare	Culture and Recreation	Debt Service	Total Expenditures
1995	\$	27,115,220 (1)	8,448,760	33,575,036 (1)	8,497,667	6,755,037	10,216,712	94,608,432
1996		27,731,574	9,289,257	42,137,305	9,577,488	7,413,264	10,058,639	106,207,527
1997		31,919,849	8,468,769	44,609,405	10,734,628	8,674,709	17,026,417	121,433,777
1998		34,725,664	8,171,711	45,077,020	12,600,995	8,840,531	16,537,102	125,953,023
1999		34,050,114	8,294,295	47,495,274	13,402,449	8,033,943	17,890,999	129,167,074
2000		36,840,242	7,438,230	52,736,986	13,473,841	10,523,503	22,424,596	143,437,398
2001		38,951,783	6,891,423	53,924,151	15,734,057	10,176,194	25,068,965	150,746,573
2002		40,379,744	8,293,762	57,119,239	18,389,976	9,675,464	27,382,585	161,240,770
2003		36,742,351 (2)	10,810,538 (2)	63,439,842 (2)	17,521,345	10,160,201	24,421,402	152,851,665
2004		35,748,909	15,907,897 (2)	72,075,141 (3)	18,016,551	10,508,127	22,936,699	175,193,324

Schedule includes General, Special Revenue and Debt Service Funds

1. In 1995, Bernalillo County Detention Center expenditures were reclassified from general government to public safety.
2. In FY03 and FY04 a reorganization occurred within the County. As a result, custodial expenditures are recorded under Public Works.
Also In previous years, communication expenditures were reflected under General Government and they are now classified under Public Safety.
3. Includes \$5.5 million in new DWI expenditures.